FY 2009 Capital Budget TPS Report 50495

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Golovin** 

**Project Title:** 

# **Golovin - Loader Acquisition**

State Funding Requested: \$ 333,953 House District: 39 - T

One-Time Need

# **Brief Project Description:**

The city is in need of a new loader.

**Funding Plan:** 

Total Cost of Project: \$370,389

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Other \$36,436 2009

Total \$36,436

Explanation of Other Funds:

The Golovin Native Corporation will contribute \$5,000; and the City of Golovin will contribute \$31,436.

## **Detailed Project Description and Justification:**

The City of Golovin is in need of a new loader. A proposal was made to the Norton Sound Economic Development Corporation (NSEDC) but it was denied. This is an important request in order for the City to take care of its transportation needs such as snowplowing, road maintenance, and other lifting and hauling that is needed.

## **Project Timeline:**

Quotes have been received and the purchase will be made as soon as funds are made available.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Golovin

### **Grant Recipient Contact Information:**

Contact Name: Peter Olson Phone Number: 779-3511

Contact Name: Denise Liccioli Contact Number: 465-3880

Address: POB 62059, Golovin, AK 99762

Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

5:22 PM 4/29/2008



City of Golovin P.O. Box 62059 Golovin, Alaska 99762 Ph: (907) 779-3211 or 779-3681

March 28 2008

Senator Donald Olson Alaska State Legislature State Capital, Suite 514 Juneau, Alaska 99801-1182

Mayor Thomas Punguk P.O. Box 62059 Golovin, Alaska 99762

Senator Donald Olson:

The City of Golovin received a letter from Norton Sound Economic Development Corporation, on February 4, 2008, stating that the request for a New Cat 972 – Wheel Loader Project was not selected for funding due to over budget. The letter copy of the letter is included for the information.

Any questions please call at 907-779-3211, work hours are from 9:00 a.m. to noon, 1:00 p.m. to 4:00 p.m.

Sincerely,

Kathy Pringule City Clerk

Thomas Punguk-Mayor

CC: Senator Donald Olson City of Golovin File



City of Golovin P.O. Box 62059 Golovín, Alaska 99762 Ph: (907) 779-3211 or 779-3681

# A RESOLUTION OF THE OF THE CITY OF GOLOVIN COUNCIL CONFIRMING AN INTENT TO PROVIDE FUNDING FOR THE PURCHASE OF A NEW LOADER

#### **RESOLUTION # 08-03**

WHEREAS: The City of Golovin is recognized as a second class City, and

WHEREAS: the City of Golovin is composed of a seven (7) member board, and is the elected governing body for the City of Golovin and,

WHEREAS: the City of Golovin wishes to aid in providing the municipality and residents a new front end loader and,

WHEREAS: the City of Golovin wishes to participate in the Norton Sound Economic Development Corporation (NSEDC) Funding proposal application process, and,

WHEREAS: the City of Golovin understands the full responsibility shall be that of the city, for operation and maintenance for long term sustainability, and,

WHEREAS: the City of Golovin shall provide an in-kind donation, not less than \$31,436.00 towards the shipping and,

NOW THEREFORE BE IT RESOLVED: the applicants interest is to allocate funding for the purchase of a new loader generally outlined within the City proposal.

CERTIFICATION

We, the undersigned members of the City of Golovin do hereby certify that the City of Golovin council is composed of seven (7) members of whom, b voted on this bth day of November, 2007 and the foregoing resolution by a vote of 6 members.

YES 6 NO & ABSTAIN & ABSENT 1

ATTEST

Thomas E. Punguk, Mayor

Thomas E. Punguk, Mayor

Norma Lewis, Secretary

Budget Line Item	CITY OF GOLOVIN	NSEDC	GOLOVIN NATIVE CORP.	Total
972H Loader NC Machinery		\$ 306,345.00	\$ 5,000.00	\$ 311,345.00
Snow Blade		\$ 11,760.00		\$ 11,760.00
Loader Shipping via Alaska Logistics	\$ 31,436.00			\$ 31,436.00
Chains* TDS vendor		\$ 3,283.20		\$ 3,283.20
Chains via air Shipping NAC/ATS		\$ 1,587.20		\$ 1,587.20
SUBTOTAL	\$ 31,436.00	\$ 322,975.40	\$ 5,000.00	\$ 359,411.40
Equipment Contingency 2%		\$ 6,126.90		\$ 6,126.90
Shipping Contingency 15%		\$ 4,715.40		\$ 4,715.40
NAC Contingency 17%		\$ 135.33		\$ 135.33
GRANDTOTAL	\$ 31,436.00	\$ 333,953.03	\$ 5,000.00	\$ 370,389.03

\* = separate vendor

Equipment and shipping quotes subject to change.

Contingency percentages added. See APPENDIX INDEX #'s - 4, 5, & 6.



# GOLOVIN NATIVE CORPORATION P.O.BOX 62099 GOLOVIN, ALASKA 99762

(907) 779-3251 779-3252 FAX (907) 779-3261

City of Golovin P.O. Box 62059 Golovin, Alaska 99762

November 9, 2007

Dear Mayor and City Council,

The Golovin Native Corporation held their regular meeting on November 8, 2007 and discussed the donation request submitted by Peter Olson for the new loader proposal to NSEDC.

The Golovin Native Coporation is willing to fund the amount of \$5,000.00 for the new loader with the provision that GNC would be able to use the loader at a reduce rate or at no cost for a period of time to be agreed upon by the City of Golovin and GNC. The donation would be null and void should the proposal to NSEDC not go through.

Thank you.

Sincerely,

Golovin Native Corporation



May 15, 2007

Mr.Peter Olsen City Of Golovin Po Box 62059 Golovin, AK 99762-6059 FAX 779-2239

Dear Peter Oisen,

We are pleased to quote the following for your consideration:

(1) Caterpillar 972H Wheel Loader
The following factory and dealer options are included:
972H WHEEL LOADER SW MA 1
238-9047 Standard Machine
236-9094 Ride Control 2V
237-1013 Radio, CB (Ready)
236-9129 Remote Pressure Taps

- \* Tires, 26.5 R25 \* Vmt Bs L3,
- \* Package, Value (sw), 297-4842

PACKAGE, VALUE (SW)

235-8560 Lights, HID 244-3599 Lights, Signal, Directional, SW/FOR BOADING 131-2633 Visor, Front 250-6969 Fenders, Front & Rear Extension 284-4739 Radio, AM/FM CD Player

- \* Light, Warning Beacon,
- \* Guard, Vandalism,
- \* Mirrors, Heated Ext., Fold-up,
- \* Platform, Window Cleaning Pkg,
- \* Axle Seal, Ext. Temp, Front,
- \* Axie Seal, Ext. Temp Lsd Rear,
- \* Heater, Engine Coolant, 120V,
- \* Tool Box,
- \* Bucket-gp, 5.25 Cyd (qc), fork, Pallet (qc), 96" wide carriage with 72" tines
- \* Wear Plate, Cutting Edge,
- \* Pack, Domestic Rail,

\* Warranty: Base Warranty is 6 Months/Unlimited Hrs. with No mileage, PLUS Powertrain Extended Service Coverage out to a total of 60 Months or 5,000 Hours, whichever comes first, (No deductible), included in price and finance example, Includes one set of manuals

Cash Sale Price:

Price Complete, FOB Seattle:

\$311,345.00

On behalf of NC Machinery Co., thank you for the opportunity to quote Caterpillar machinery.

Sincerely,

**OPTIONS: Chains** 

17' 14' snow blade

\$11,760.00

Michael G. Lichter

Machine Sales Representative

muchal H Tritter

'This proposal is good for 30 days'

Corporate Hondquarters: P.Q. Gox 3562, Santtle, Weshington 98124 Chahalis, Fife, Mt. Varnen, Pert Angeles, Beattle, Wenatchee, Yakima; Washington; Anchorago, Outch Herber, Fairbanke, Janous; Aleska APPENDIX#4



Amberage Breek 8450 Aroto Bivd. Anchorage, AK 98518 PO Box 180148 Anchorage, AK 99818 907-786-7500 • 800-478-7000 Fax 907-786-7680



Scotember 27, 2007

City of Golovin Attn: Peter Olson

Phone: (907) 779-3511 Fax: (907) 779-2360

Subject: Golovin, Alaska Proposal

#### CONFIDENTIAL

#### Dear Peter.

Alaska Logistics is pleased to offer this proposal to provide marine transportation services for materials from Seattle, Washington to the Gulovin. Alaska city dock, All freight must be delivered to the Seattle dock three (3) days prior to sailing. Our first barge is scheduled to depart Seattle, Washington on or around May 5, 2008. The priving is as follows:

CAT 972 Loader (33'6"L x 10'9" W x 11'10"H) (61,051#)

\$136.00/Sq Ft

Accessories (Snow Plow, Bucket, Fork etc.)

\* Two or more pieces 20' or 24' Platform (Min of 15,000H)

\$0.57/Lbs

\* Subject to minimum per square foot

\$68.00/Sq Ft

Less: Discount for Working with "AL" on White Mountain School

50%

#### ADD; ESTIMATED FUEL SURCHARGE

#### 15%

#### Proposal Terms and Conditions are as follows:

- Prices based on materials being delivered to Alaska Logistics facility in Seattle, Washington to the Golovin, Alaska High water only. Rates do not include pick up or delivery.
- 2. Departure dates out of Seattle, Washington and Golovin, Alaaka are subject to change at any time.
- 3. All flatbed truckload deliveries must include minimum 3.5 inch dumage.
- 4. "Al." reserves the right to load phatform and container freight as "Al." determines is the best method. Freight must come in properly unitized for forklift handling or additional charges may be assessed.
- Rates include Cargo Legal Liability Insurance.
- 6. Rates include Nome, Alaska wharfage and handling.
- 7. Southbound Rates are 80% of northbound rates.
- All containerized materials must be shrink wrapped and palletized or unitized properly for forklift toad/unload. Hand loading of materials will be charges at an hourly rate.

PO DOX 3512. • SBATTLE, WA 98174-3512

PHONE: (206) 767-2555 • FAX: (206) 767-5222

EMAIL: INFO@ALASKA\_LOGISTICS.COM

WEBSITE. WWW.ALASKA-LOGISTICS.COM

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- All rates are based on space availability. The Shipper must "Book" freight to reserve mon a
  particular voyage.
- 10. Alaska Logistics must be informed no loss than one week prior to any hazardous material shipping to the consolidation facility in Seattle, Washington and/or Seward, Alaska.
- 11. Please have all cargo to AL dock at least 3 days prior to date of sailing.
- All rates are based on OPUS Fuel Prioring and are subject to Fuel Surcharge. Fuel Surcharge subject to change at any time.
- Rates based on information provided at time of proposal. Invoiced rates will be based on actual
  dimensions and weights of cargo at time of shipment.
- 14. Payment terms are fifty percent due within fifteen days from the time the barge departs Scattle and/or Soward and fifty percent due before materials will be released at the Golovin high waterdock.
- 15. Delivery dates into Nome, Alaska are subject to change based on weather, operations, and tides.
- 16. Quote valid for acceptance within 30 days.

If you have any questions or concerns, please feel free to call me anytime at (296) 767-2555. I can also be reached via e-mail at <u>Allyo@Alaska-Logistics.com</u>.

Respectfully,

Alaska Logistes, LLC

Phone: 206 767 2555 Toll Free: 866 585 3281 Pax: 206 767 5222

PO HOX 3512. • SEATTLE, WA 98124-3512
PHONE: (206) 767-2555 • FAX: (206) 767-5222
ENAIL: INFOMALASKA-LOGISTICS.COM
WEBSITE: WWW.ALASKA-LOGISTICS.COM
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White Mountain

February 4, 2008

Mr. Thomas Punguk, Mayor City of Golovin P.O. Box 62059 Golovin, Alaska 99762

Re:

New CAT 972 Wheel Loader Project

Dear Mr. Punguk,

The Norton Sound Economic Development Corporation (NSEDC) Board of Directors (Board) met for their 2007 Fourth Quarter meeting from January 21-25, 2008, at which time they reviewed the City of Golovin (City) requested for funding for the New CAT 972 Wheel Loader Project.

The NSEDC Board reviewed a record number of requests and was unable to fund the majority of the requests, unfortunately the City New 972 Wheel Loader Project was not selected for funding.

NSEDC appreciates your participation in the 2008 Outside Entity Funding Cycle. If you have questions, please contact me at (907) 443-5213.

Thank you

Fred A. Eningowuk

Community Development Coordinator

cc:

Dean Peterson, NSEDC Board Member

Sherri Lewis, NSEDC Liaison